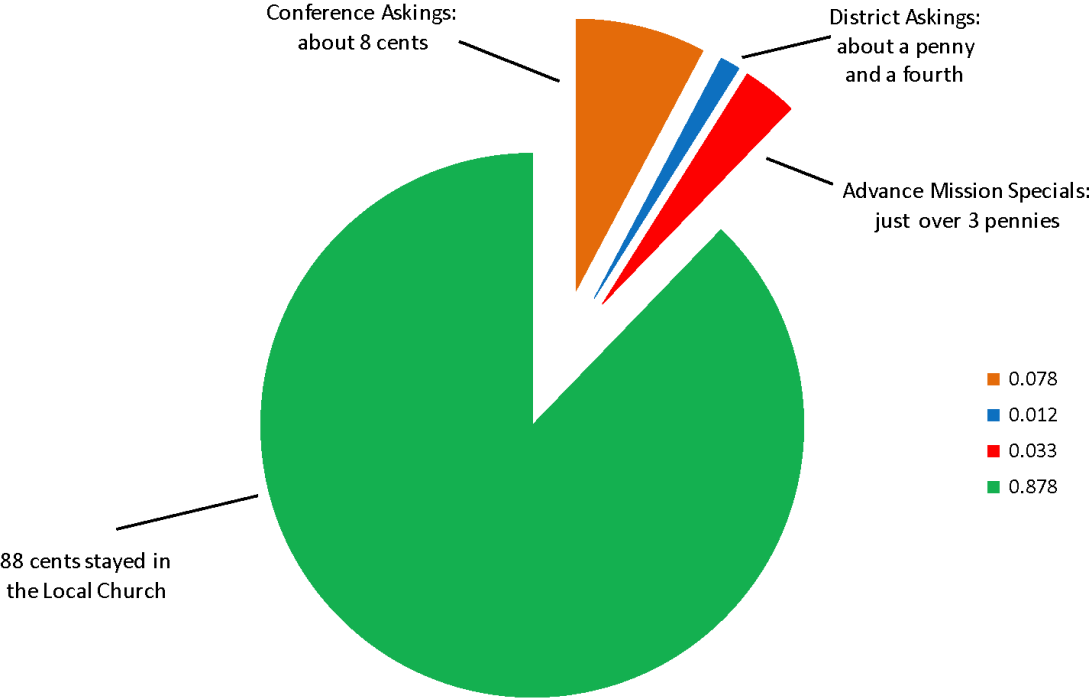


HOW A DOLLAR WAS SPENT IN 2022

OUT OF EVERY DOLLAR GIVEN TO A SOUTH GEORGIA CONFERENCE UM CHURCH:

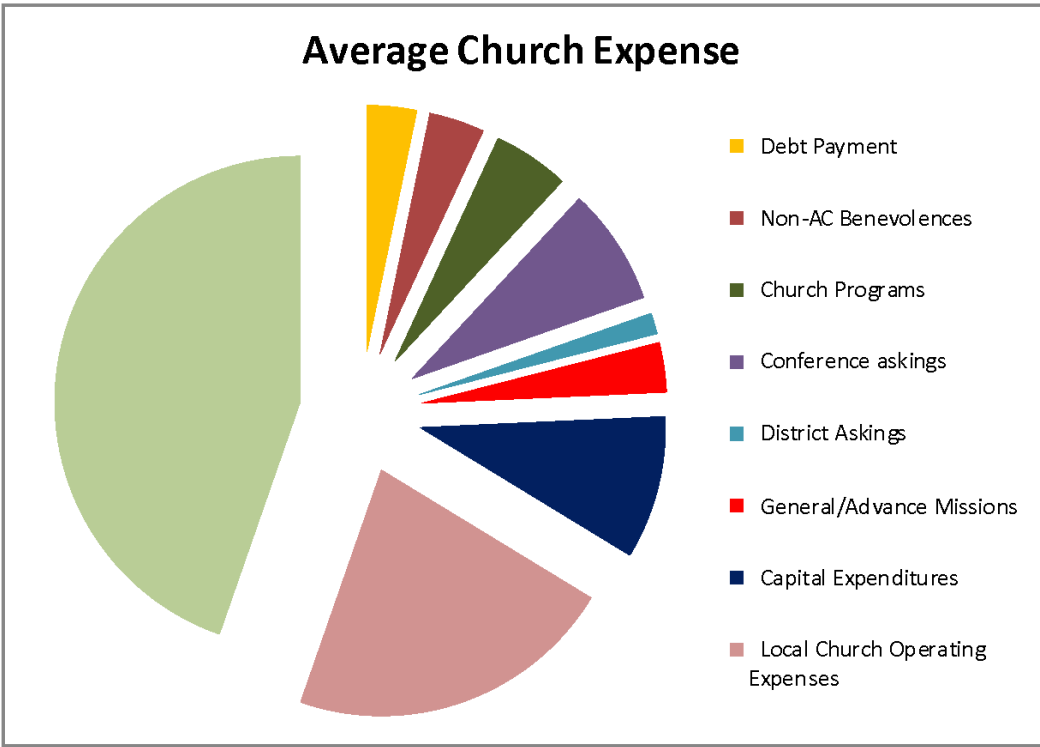
- 7.8 cents went to Conference apportionments
- 1.2 cents went to District apportionments
- 3.3 cents went to Conference/General Advance mission specials chosen by the church
- 88 cents stayed in that local church



HOW A DOLLAR WAS SPENT IN 2022

HOW THE LOCAL CHURCH SPENT ITS DOLLAR

- 44.66 went to staff salary and benefits
- 21.64 went to local church operating expenses
- 9.41 went to capital expenditures
- 3.26 went to general/advance missions
- 1.38 went to district askings
- 7.72 went to conference askings
- 5.02 went to church programs
- 3.65 went to non-AC benevolences
- 3.26 went to debt payment



APPORTIONMENTS

HOW APPORTIONMENTS ARE CALCULATED

Two items are used to calculate each local church's share of the total Conference Budget. They are the **membership factor** which is weighted at 35% and the **financial factor**, which is weighted at 65%. Using these two factors sets the apportionments in such a way that larger churches have a larger share than smaller churches, and churches with greater means bear a larger share than churches with less means. The membership and financial factors are averaged over the last two reporting years to even out spikes and dips. The membership factor is reported by the local church in the *Conference Journal*. The financial factor includes the total expenditures of each local church as reported in the *Conference Journal* for salaries, benefits, program costs, and operating costs.

$$\frac{\text{Average Church Membership}}{\text{Average Conference Membership}} \times 35\% + \frac{\text{Average Church Local Expenditures}}{\text{Average Conference Local Expenditures}} \times 65\%$$

OUT OF EVERY DOLLAR GIVEN FOR SOUTH GEORGIA APPORTIONMENTS IN 2022:

- .37 is spent on some form of clergy support
- .45 is spent on mission
- .17 is spent on overhead and administration

CONFERENCE BUDGET

PROPORTION OF CONFERENCE BUDGET

- 64% are South Georgia Conference items
- 27.2% are General Church items
- 8.8% are State and Jurisdiction items

